Public Works Activities for 2018-2019 Fiscal Year

| STREETS | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | TOTAL |
|---|------|-----|------|-----|---------|---------|-----|----------|
| CURB MILES SWEPT | 240 | 314 | 220 | 280 | 336 | 220 | 84 | 1,694 |
| CY MATERIAL REMOVED FROM STREET | 140 | 160 | 180 | 480 | 840 | 160 | 25 | 1,985 |
| LBS COLD MIX APPLIED | | | | 540 | | 420 | 450 | 1,410 |
| YARDS OF GRAVEL APPLIED TO GRAVEL ROADS | | | | | | | 2 | 2 |
| CY MATERIAL RCVD FOR FALL CLEAN UP | | | | | 60 | 40 | | 100 |
| LBS OF FOOD DONATED FOR FOOD BANK | | | | | 157 | 140 | | 297 |
| MONEY DONATED TO FOOD BANK | | | | | \$36.00 | \$69.00 | | \$105.00 |
| NEW STREET NAMES TO BRING UP TO STANDARD & REFLECTIVITY | | | | 56 | 1 | | 4 | 61 |
| REPLACED REGULATORY SIGN | | | | | 6 | | | 6 |
| REPLACED A WARNING SIGN | | | | | | | 3 | 3 |
| REPLACED GUIDE SIGN | | | 1 | 26 | | | | 27 |
| REPLACED STOP SIGN 30" | | | | 4 | | | 6 | 10 |
| STRIPING FT OF MISC WHITE PAINT | Х | | | | | | | 0 |
| MOWED CITY RIGHT-OF-WAYS | | | Х | | | | | 0 |

| PW ADMINISTRATION BUILDING | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | TOTAL |
|--|------|-----|------|-----|-----|-----|-----|-------|
| PERMITS ISSUED | | | | | | | | |
| DWELLING PERMITS (INCLUDES PW REVIEW) | 5 | 1 | 1 | 1 | 2 | 1 | 1 | 12 |
| STRUCTURE PERMITS (INCLUDES PW REVIEW) | 2 | 3 | 1 | 10 | | 1 | 3 | 20 |
| ELECTRICAL PERMITS | 1 | 1 | | | | 1 | 1 | 4 |
| MECHANICAL PERMITS | | | | 1 | | | 1 | 2 |
| PLUMBING PERMITS | 1 | | 1 | 1 | 5 | | | 8 |
| RIGHT OF WAY PERMITS | 2 | 2 | 1 | 5 | 1 | 4 | 1 | 16 |
| RIGHT OF WAY INSPECTION | | | | 2 | | 1 | 1 | 4 |
| EVENT PERMIT REVIEW | | | | | 3 | | | 3 |
| SIDEWALK / DRIVEWAY INSPECTION | | | | 3 | 8 | 9 | 11 | 31 |
| WATER QUALITY / DETENTION FACILITY INSPECTION (INFILL) | 3 | 2 | 2 | 2 | 5 | 3 | 7 | 24 |
| BACKFLOW TESTS PROCESSED | 81 | 44 | 31 | 32 | 22 | 7 | 78 | 295 |

| WATER TREATMENT PLANT | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | TOTAL |
|--|-------------|-------------|------------|------------|------------|------------|------------|-------------|
| HIGHEST PRODUCTION DAY/GALLONS PER MONTH | 7,400,000 | 6,639,000 | 4,860,000 | 4,320,000 | 2,970,000 | 2,187,000 | 1,753,000 | 30,129,000 |
| TOTAL GALLONS TREATED | 162,321,000 | 160,995,000 | 98,850,000 | 72,867,000 | 49,380,000 | 38,032,000 | 35,488,000 | 617,933,000 |

Public Works Activities for 2018-2019 Fiscal Year

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | |
|---|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|
| WATER USAGE | 6/20-7/19 | 7/20-8/20 | 8/21-9/20 | 9/21-10/19 | 10/20-11/20 | 11/21-12/20 | 12/21-1/22 | TOTAL |
| BASED ON MONTHLY USAGE REPORT/GALLONS | 107,474,000 | 162,887,000 | 118,362,000 | 78,167,000 | 46,615,000 | 33,918,000 | 28,845,000 | 576,268,000 |
| | | | | | | | | |
| WATER SYSTEM | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | TOTAL |
| REPLACED METERS | 14 | 17 | 8 | 5 | 9 | 6 | 5 | 64 |
| INSTALLED NEW METER WITH RADIO READER | 7 | 3 | 7 | 6 | | | 1 | 24 |
| REPLACED METER STOP | | 2 | 1 | 1 | | | | 4 |
| REPAIRED LEAKING FIRE HYDRANT | 8 | | | | | | | 8 |
| REPAIRED WATER SERVICE LINE | | | 1 | | | | | 1 |
| REPLACED WATER SERVICE LINE | 1 | 3 | | | | | | 4 |
| REPAIRED HYDRANT | | | | | | | 1 | 1 |
| CLEANED #1 FILTER BED | 1 | | | | | 1 | | 2 |
| CLEANED #2 FILTER BED | | 1 | | | | | | 1 |
| CLEANED #3 FILTER BED | 1 | | | | 1 | | | 2 |
| RAISED A VALVE BOX | | | | | | | 1 | 1 |
| NOTIFIED USERS OF HIGH USAGE/POSSIBLE LEAK | 4 | 7 | 1 | 2 | 2 | 2 | 2 | 20 |
| | | | | | | | | |
| STORM WATER SYSTEM | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | TOTAL |
| STORM SEWER MANHOLES CLEANED (Each) | | | | 3 | | 3 | 2 | 8 |
| CATCH BASINS CLEANED (Each) | 5 | 12 | | 9 | 5 | 4 | 5 | 40 |
| STORM LINES CLEANED (Linear feet) | 150 | 240 | | 404 | | | 735 | 1,529 |
| | | | | | | | | |
| SANITARY SEWER SYSTEM | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | TOTAL |
| SANITARY SEWER MANHOLES CLEANED, REPAIRED AND SEALED (Each) | | | | | | | 17 | 17 |
| INSTALLED CIPP 8" PATCHES (Linear Feet) | | | | | | | 32 | 32 |
| SANITARY SEWER LINES CLEANED (Linear Feet) | | | | | | | 14,147 | 14,147 |
| S.S. CHEMICAL GROUT PIPE DEFECTS REPAIRED | | | | | | | 22 | 22 |
| S.S. CHEMICAL GROUT SERVICE LATERALS REPAIRED | | | | | | | 11 | 11 |
| SANITARY SEWER LINES TV INSPECTED (Linear Feet) | | | | | | | 13,901 | 13,901 |

Public Works Activities for 2018-2019 Fiscal Year

| WASTEWATER TREATMENT PLANT | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | TOTAL |
|--|-------------|-----------------|------------------|----------|----------|-----------------|----------|----------------|
| MILLION GALLONS TREATED | 33.59 | 27.56 | 26.36 | 27.28 | 31.95 | 57.40 | 52.66 | 256.8 |
| SEWER FLOW FROM SUBLIMITY (MILLION GALLONS) | 4.7 | 3.6 | 3.5 | 4.2 | 4.99 | 10.56 | 8.90 | 40.446 |
| RAINFALL (INCHES) | 0.05 | 0.17 | 0.5 | 2.95 | 4.66 | 8.38 | 3.20 | 19.91 |
| BIO-SOLIDS PRODUCED (DRY TONS) | 18.31 | 17.66 | 18.23 | 20.53 | 20.69 | 24.23 | 19.96 | 139.61 |
| | | | | | | | | |
| PARKS | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | TOTAL |
| PLAY GROUND EQUIPMENT REPAIRS (EACH) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | - | | | | - | |
| PLAY GROUND EQUIPMENT REPLACEMENT (EACH) | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| PLAY GROUND EQUIPMENT REPLACEMENT (EACH) | 1 | 1 | 0 | 0 | 0 | 0 | | 2 |
| PLAY GROUND EQUIPMENT REPLACEMENT (EACH) FACILITY RENTALS | 1 JULY | 1 AUG | 0 SEPT | 0 OCT | 0 NOV | 0 DEC | | 2 TOTAL |
| | JULY 142 | 1 AUG 127 | 0 SEPT 113 | - | · · | 0 DEC 123 | 0 | |
| FACILITY RENTALS | 3 | | | ОСТ | NOV | | 0 JAN | TOTAL |