



**RESOLUTION NO. 1107**

**A RESOLUTION ADOPTING THE 2024-25 BUDGET, MAKING APPROPRIATIONS AND IMPOSING AND CATEGORIZING AD VALOREM TAXES FOR THE 2024-25 FISCAL YEAR**

**WHEREAS** the City Budget Officer prepared the proposed budget for the City of Stayton for the 2024-25 fiscal year commencing July 1, 2024;

**WHEREAS** the proposed budget was approved by the Budget Committee on May 15, 2024;

**WHEREAS** the Stayton City Council held a public hearing for the approved budget to receive comments from citizens; and

**WHEREAS** the Stayton City Council has considered the public testimony received.

**NOW, THEREFORE, BE IT RESOLVED THAT THAT THE STAYTON CITY COUNCIL HEREBY ADOPTS THE FOLLOWING RESOLUTIONS:**

1. Adopting the budget and making appropriations. Adopts the budget for fiscal year 2024-25, beginning July 1, 2024, in the total amount of \$38,275,358 and makes the following appropriations:

<b>Fund/Program or Org. Unit/Object Classification</b>	<b>Appropriation</b>
<b>General Fund</b>	
Police	\$2,842,269
Planning	424,877
Community Center	111,432
Municipal Court	120,269
Administration	1,658,755
Mayor/City Council	43,615
General Operations	439,642
Street Lights	115,093
Not Allocated to Program/Org Unit.:	
Transfers Out	1,324,122
Contingency	586,000
<b>Total</b>	<b>\$7,666,074</b>
<b>Library Fund</b>	
Library	\$608,726
Not Allocated to Program/Org Unit.:	
Transfers Out	52,900
Contingency	31,000
<b>Total</b>	<b>\$692,626</b>

<b>Fund/Program or Org. Unit/Object Classification</b>	<b>Appropriation</b>
<b>Pool Fund</b>	
Pool	\$451,899
Not Allocated to Program/Org Unit.:	
Transfers Out	79,200
Contingency	23,000
<b>Total</b>	<b>\$554,099</b>
<b>Public Works Administration Fund</b>	
Public Works Administration	\$950,709
Not Allocated to Program/Org Unit.:	
Transfers Out	39,333
Contingency	48,000
<b>Total</b>	<b>\$1,038,042</b>
<b>Street Fund</b>	
Streets	\$1,402,891
Not Allocated to Program/Org Unit.:	
Transfers Out	447,600
Contingency	71,000
<b>Total</b>	<b>\$1,921,491</b>
<b>Parks Fund</b>	
Parks	\$1,427,853
Not Allocated to Program/Org Unit.:	
Transfers Out	133,800
Contingency	72,000
<b>Total</b>	<b>\$1,633,653</b>
<b>Water Fund</b>	
Water	\$2,969,700
Not Allocated to Program/Org Unit.:	
Debt Service	330,100
Transfers Out	472,500
Contingency	149,000
<b>Total</b>	<b>\$3,921,300</b>
<b>Wastewater Fund</b>	
Wastewater	\$5,665,915
Not Allocated to Program/Org Unit.:	
Debt Service	819,456
Transfers Out	590,200
Contingency	629,447
<b>Total</b>	<b>\$7,705,018</b>

<b>Fund/Program or Org. Unit/Object Classification</b>	<b>Appropriation</b>
<b>Stormwater Fund</b>	
Stormwater	\$ 1,139,461
Not Allocated to Program/Org Unit.:	
Debt Service	70,460
Transfers Out	238,300
Contingency	57,000
<b>Total</b>	<b>\$1,505,221</b>
<b>Facilities Fund</b>	
Facilities Development/Maint.	\$140,249
Not Allocated to Program/Org Unit.:	
Transfers Out	60,100
Contingency	8,000
<b>Total</b>	<b>\$208,349</b>
<b>Water System Development Charge (SDC) Fund</b>	
Not Allocated to Program/Org Unit.:	
Transfers Out	239,688
<b>Total</b>	<b>\$239,688</b>
<b>Wastewater System Development Charge (SDC) Fund</b>	
Not Allocated to Program/Org Unit.:	
Transfers Out	362,000
<b>Total</b>	<b>\$362,000</b>
<b>Stormwater System Development Charge (SDC) Fund</b>	
Not Allocated to Program/Org Unit.:	
Transfers Out	400,000
<b>Total</b>	<b>\$400,000</b>
<b>Parks System Development Charge (SDC) Fund</b>	
Not Allocated to Program/Org Unit.:	
Transfers Out	750,000
<b>Total</b>	<b>\$750,000</b>
<b>Street System Development Charge (SDC) Fund</b>	
Not Allocated to Program/Org Unit.:	
Transfers Out	3,500
<b>Total</b>	<b>\$3,500</b>
<b>Total appropriations, All Funds</b>	<b>\$28,601,061</b>
Total unappropriated and reserve amounts, All Funds	9,674,297
<b>Total Budget</b>	<b>\$38,275,358</b>

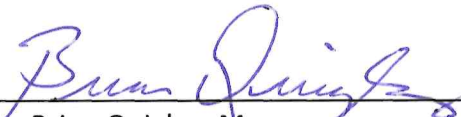
2. Imposing and Categorizing Ad Valorem Property Taxes. The following ad valorem property taxes are hereby imposed and categorized upon the assessed value of all taxable property within the City for tax year 2023-24:

General Government Limitation

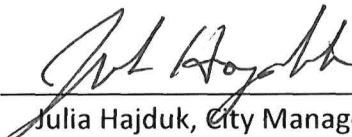
- a) At the rate of \$3.3280 per \$1,000 for permanent rate tax.
- b) At a rate of \$0.4000 per \$1,000 for library local option tax.
- c) At a rate of \$0.5000 per \$1,000 for recreation local option tax.

**APPROVED BY THE STAYTON CITY COUNCIL THIS 3<sup>RD</sup> DAY OF JUNE 2024.**

Date: 6/3/24

By:   
Brian Quigley, Mayor

Date: 6/3/24

Attest:   
Julia Hajduk, City Manager