RESOLUTION NO. 1020 A RESOLUTION ADOPTING AN ADJUSTMENT TO THE FISCAL YEAR 2020-21 BUDGET

WHEREAS, the City of Stayton, Oregon wishes to adjust the budget to recognize corrections to the original appropriation amounts in Resolution No. 1007, as well as adjust expenditures due to unexpected costs that have arisen during the fiscal year 2020-2021.

NOW, THEREFORE, BE IT RESOLVED THAT THE STAYTON CITY COUNCIL HEREBY:

1. Adopts the adjustments to the fiscal year 2020-21 budget as followed:

FY21 Appropria				a a est a delitar de a contra també de de la esta de la Universida de la contra de la contra de la contra de l
Council Resolut			ļ	lancola had finale at the land model of a solution will make below and model of the collection and an about the
Eund/Brogram/	Organization Unit/Object Classification	Adopted Budget	Change	Revised Budge
General Fund	Organization only Object classification	Auopteu buuget	Change	neviseu buuge
	Police	2,298,100		2,298,10
	Planning	239,100		2,238,10
	Community Center	53,650		53,65
	Municipal Court	73,200	20,000	93,20
	City Council & Admin	1,227,800	(20,000)	1,207,80
and and project, and great determined to be presented, because opposing a training	Non-Dept. (Operations)	187,000	\	187,00
	Street Lights	115,000		115,00
Not Allo	cated to Org Unit.			pro
	Transfers	659,100		659,10
	Contingency	485,300		485,30
	Total Appropriations	5,338,250	-	5,338,25
		at and the hand and though an are to select the find process and array a both of the second graph and gi		
Parks Fund	том не в в 18 метор в подвержения в подвержения в подвержения в подвержения в подвержения в подвержения в подв Подвержения в подвержения			
The second secon	Public Work Administration			
	Parks	457,628	5,800	463,42
hamomik hossbord misk rann milhered av elmikhose miser	Transfers	32,200		32,20
Not Allo	cated to Org Unit.			
	Contingency	40,672	(5,800)	34,87
	Total	530,500	•	530,50
Wastewater Fur				
	Public Work Administration	to the state of a fall for a model of all 1 il behind a manner 1 il and a model of a fall of a f		
One family from the cold to the cold and the	Wastewater	2,327,000	-	2,327,00
and the desired special explanation of the graph of the grant terms with the children best to be given by	Transfers	505,700	_	505,70
Not Allo	cated to Org Unit.	200,700		303,700
	Debt Service	823,900	nganinga amba antay ng Pipak belanasan Nanjag big	823,90
	Reserve for Debt Service	527,924	(527,924)	
Productive School and Charles and Charles and Charles and Charles and Charles and Charles	Contingency	453,700	, , , , , , , , , , , , , , , , , , , ,	453,70
	Total Appropriations	4,638,224	(527,924)	4,110,30
Total appropriat	ions, City Wide All Funds	19,718,275	(527,924)	19,190,35
Total unappropriated and reserve amounts, City Wide All Funds		5,207,155	527,924	5,735,079
Fotal Budget	atea and reserve amounts, city vive all rullus	24,925,430	321,324	24,925,430

Date: 420/202)

By: Henry A. Porter, Mayor

Date: 420/21

By: Keith D. Sarah ell Gita Manager

APPROVED BY THE STAYTON CITY COUNCIL THIS 19TH DAY OF APRIL 2021.