RESOLUTION NO. 1028

A RESOLUTION ADOPTING THE 2021-22 REVISED BUDGET, MAKING APPROPRIATIONS AND IMPOSING AND CATEGORIZING AD VALOREM TAXES FOR THE 2021-22 FISCAL YEAR

WHEREAS, the City Budget Officer prepared the proposed revised budget for the City of Stayton for the 2021-22 fiscal year commencing July 1, 2021,

WHEREAS, the proposed revised budget was approved by the Budget Committee on July 26, 2021 in the total amount of \$27,051,400

WHEREAS, the Stayton City Council held a public hearing for the approved revised budget to receive comments from citizens; and,

WHEREAS, the Stayton City Council has considered the public testimony received.

NOW, THEREFORE, BE IT RESOLVED that that the Stayton City Council hereby:

1. Adopts the revised budget for fiscal year 2021-2022, beginning July 1, 2021, in the total amount of \$27,051,400 and makes the following appropriations:

Fund/Program/	Organization Unit/Object Classification	Revised Appropriations
General Fund		NOTAN PROPERTY OF THE PROPERTY
СРОСТВЕ В В ПО СТОТО В ВОСТЕЙНОСТВЕ СТОТО В ВОСТЕЙНОСТВЕ В ВОСТЕЙНОСТВЕ В ВОСТЕЙНОСТВЕ В ВОСТЕЙНОСТВЕ В ВОСТЕЙ	Police	2,317,800
TO A THE CANODINATION OF CHILD AND A CHILD	Planning	214,400
	Community Center	31,000
Гов Тов Авган Волов в на Сво в опоснова и постоя на пред досто в при допуту пред од от ред од от допуту пред од	Municipal Court	112,000
	City Council & Admin	1,132,400
	Non-Dept (Operations)	500,000
	Street Lights	114,000
Annual contracts to company a contract of the management of the desired policies of the desired to the contract of the contrac	lot Allocated to Org Unit.	
Production of the Production of the Control of the	Transfers	453,700
	Contingency	859,250
	Total	5,734,550
Library Fund		AND ANY GENERAL APPROVED AND AND AND AND AND AND AND AND AND AN
	Library	TOP THE BOARD AND AND AND AND AND AND AND AND AND AN
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N	ot Allocated to Org Unit.	
The first of the first of the section is a section of the section	Transfers	28,500
	Contingency	289,900
	Total	772,800
Pool Fund		
The Marie All And All And	Pool	
	Pool	653,300
N	ot Allocated to Org Unit.	темпенен на наменен на намер и и намер и на при
	Transfers	61,500
######################################	Contingency	53,900

	Total	768,700
Public Works	Administration Fund	
	Public Work Administration	
	Public Work Administration	768,400
	Not Allocated to Org Unit.	
	Transfers	-
	Contingency	211,200
	Total	979,600
Street Fund		
	Public Work Administration	
	Street	809,800
	Not Allocated to Org Unit.	
	Transfers	331,900
	Contingency	1,178,000
	Total	2,319,700
Parks Fund		
	Public Work Administration	
	Parks	283,200
والمرافقة والمرا	Not Allocated to Org Unit.	
ng a garbad y ngana ang aland jumanan nag saharing dan at 19 Ap North distribution addre	Transfers	45,700
	Contingency	143,300
	Total	472,200
Water Fund		in manaharah inang Addi di manaharah pengangan pengangan pengangan pengangan pengangan pengangan pengangan pen Pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan Pengangan pengangan
waterrana	Public Work Administration	
	Water	1,153,300
	Not Allocated to Org Unit.	1,133,300
	Transfers	469,700
	Debt Service	329,600
on ye dan yanda unif dikilikan makane Princip Princip manari, sayanli kanlanan Kasal	Contingency	876,400
	Total	2,829,000
Wastewater		L,OLJ,UU
wastewater		
gggyantelajatig helji fjarði sagarð samag á lýgsandiði. Min elji í í deljas (sam ár nyest) á Várs þ	Public Work Administration	2 440 500
	Wastewater	2,448,500
	Not Allocated to Org Unit.	
	Transfers	593,400
	Debt Service	823,900
	Contingency	748,900
	Total	4,614,700
Stormwater		
	Public Work Administration	
	Stormwater	257,900
	Not Allocated to Org Unit.	
	Transfers	96,000
un massanussanina saarikka saaran kana di salahikka marakintii ka maraman ah siimika anipak kant	Debt Service	71,100
	Contingency	230,200
	Total	655,200

Water System	Development Charge Fund (SDC)	
	Public Work Administration	- TOTAL TO A 1997 BANG AND
	Water SDC	45,800
ľ	Not Allocated to Org Unit.	
	Transfers	305,000
	Total	350,800
Wastewater Sy	stem Development Charge Fund (SDC)	
PROMIT A SANTE COLOR A COMMITTION OF A SANTENING OF A SANTE AND A SANTENING OF A SANTENING OF A SANTENING OF A	Public Work Administration	ні эта ейті райуні ў отутіту протоболіна од дана стігация с дана у устана поставана привада на привада у станца
	Wastewater SDC	41,500
Description of the control and the control of the c	Not Allocated to Org Unit.	
и «Ментур» одоления в однования в поибительной пологот пологот поинципальной и выполнения в подавальной в поин	Transfers	135,000
. И чет в под от при при на при н	Contingency	-
NATION distribution through the model and the accommodate, and accommodate exercising imagine registring	Total	176,500
Stormwater Sys	stem Development Charge Fund (SDC)	THE LEFT CONTENT AND THE LEFT CONTENT AND
in the second was in the second and the second and the second second second second second second second second	Public Work Administration	and the second of the second o
19-bit Anna Frantisca Esteraminocorrisco de Sandas Autorianis de Sandas Sandas Sandas de Sandas Armanesia	Stormwater SDC	65,000
٨	Not Allocated to Org Unit.	
	Transfers	
14 Биличий Виличий на оборожно в компорт в се и р исе је	Total	65,000
Street System D	Development Charge Fund (SDC)	e Paul Auder (1960) e Paul André de Committe de Committe de La committe de la committe de La committe de Committe de La commit
ertende dels dels dels dels dels dels dels de	Public Work Administration	
	Street SDC	35,000
V	lot Allocated to Org Unit.	
	Transfers	150,000
	Total	185,000
Facilities Fund		Analista del la distanció del del cardo de secuciones no son la colone y prej per player projectivo projectivo (especial por la colonia per
	Administration	والمرافق المرافق المرا
ar an ann ann an Aireann an Aireann ann an Aireann ann an Aireann an Aireann an Aireann an Aireann an Aireann a	Facilities	65,200
N	lot Allocated to Org Unit.	
	Transfers	
	Contingency	705,200
	Total	770,400
Total appropriati		\$20,694,150
	ated and reserve amounts, All Funds	6,357,250
Total Budget		\$27,051,400

- 2. <u>Imposing and Categorizing Ad Valorem Property Taxes.</u> The following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the City for tax year 2021-22:
 - a) At the rate of \$3.3280 per \$1,000 for permanent rate tax.
 - b) At the rate of \$0.40 per \$1,000 for voter approved Library local option tax levy
 - c) At the rate of \$0.50 per \$1,000 for voter approved Recreation local option tax levy

3.	<u>Categorizing the Taxes.</u> The taxes imposed are hereby categorized for the purposes of Article XI section 11b as:
	Subject to the General Government Limitation Excluded from Limitation
	Permanent Rate Tax\$3.3280 / \$1,000 Library Local Option Tax\$0.40/ \$1,000 Recreation Local Option Tax\$0.50/\$1,000 (Approved May 2021)
AP	PROVED BY THE STAYTON CITY COUNCIL THIS 2 nd DAY OF AUGUST 2021.
Da	te: 8/2/21 By: Henry A. Porter, Mayor
Da	te: 8/221 Attest: Keith D. Campbell, City Manager