

RESOLUTION NO. 1028

A RESOLUTION ADOPTING THE 2021-22 REVISED BUDGET, MAKING APPROPRIATIONS AND IMPOSING AND CATEGORIZING AD VALOREM TAXES FOR THE 2021-22 FISCAL YEAR

WHEREAS, the City Budget Officer prepared the proposed revised budget for the City of Stayton for the 2021-22 fiscal year commencing July 1, 2021,

WHEREAS, the proposed revised budget was approved by the Budget Committee on July 26, 2021 in the total amount of \$27,051,400

WHEREAS, the Stayton City Council held a public hearing for the approved revised budget to receive comments from citizens; and,

WHEREAS, the Stayton City Council has considered the public testimony received.

NOW, THEREFORE, BE IT RESOLVED that that the Stayton City Council hereby:

1. Adopts the revised budget for fiscal year 2021-2022, beginning July 1, 2021, in the total amount of \$27,051,400 and makes the following appropriations:

Fund/Program/Organization Unit/Object Classification	Revised Appropriations
General Fund	
Police	2,317,800
Planning	214,400
Community Center	31,000
Municipal Court	112,000
City Council & Admin	1,132,400
Non-Dept (Operations)	500,000
Street Lights	114,000
Not Allocated to Org Unit.	
Transfers	453,700
Contingency	859,250
Total	5,734,550
Library Fund	
Library	
Library	454,400
Not Allocated to Org Unit.	
Transfers	28,500
Contingency	289,900
Total	772,800
Pool Fund	
Pool	
Pool	653,300
Not Allocated to Org Unit.	
Transfers	61,500
Contingency	53,900

	Total	768,700
Public Works Administration Fund		
	Public Work Administration	
	Public Work Administration	768,400
	Not Allocated to Org Unit.	
	Transfers	-
	Contingency	211,200
	Total	979,600
Street Fund		
	Public Work Administration	
	Street	809,800
	Not Allocated to Org Unit.	
	Transfers	331,900
	Contingency	1,178,000
	Total	2,319,700
Parks Fund		
	Public Work Administration	
	Parks	283,200
	Not Allocated to Org Unit.	
	Transfers	45,700
	Contingency	143,300
	Total	472,200
Water Fund		
	Public Work Administration	
	Water	1,153,300
	Not Allocated to Org Unit.	
	Transfers	469,700
	Debt Service	329,600
	Contingency	876,400
	Total	2,829,000
Wastewater Fund		
	Public Work Administration	
	Wastewater	2,448,500
	Not Allocated to Org Unit.	
	Transfers	593,400
	Debt Service	823,900
	Contingency	748,900
	Total	4,614,700
Stormwater Fund		
	Public Work Administration	
	Stormwater	257,900
	Not Allocated to Org Unit.	
	Transfers	96,000
	Debt Service	71,100
	Contingency	230,200
	Total	655,200

Water System Development Charge Fund (SDC)		
	Public Work Administration	
	Water SDC	45,800
Not Allocated to Org Unit.		
	Transfers	305,000
	Total	350,800
Wastewater System Development Charge Fund (SDC)		
	Public Work Administration	
	Wastewater SDC	41,500
Not Allocated to Org Unit.		
	Transfers	135,000
	Contingency	-
	Total	176,500
Stormwater System Development Charge Fund (SDC)		
	Public Work Administration	
	Stormwater SDC	65,000
Not Allocated to Org Unit.		
	Transfers	-
	Total	65,000
Street System Development Charge Fund (SDC)		
	Public Work Administration	
	Street SDC	35,000
Not Allocated to Org Unit.		
	Transfers	150,000
	Total	185,000
Facilities Fund		
	Administration	
	Facilities	65,200
Not Allocated to Org Unit.		
	Transfers	-
	Contingency	705,200
	Total	770,400
Total appropriations, All Funds		\$20,694,150
Total unappropriated and reserve amounts, All Funds		6,357,250
Total Budget		\$27,051,400

2. Imposing and Categorizing Ad Valorem Property Taxes. The following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the City for tax year 2021-22:
- At the rate of \$3.3280 per \$1,000 for permanent rate tax.
 - At the rate of \$0.40 per \$1,000 for voter approved Library local option tax levy
 - At the rate of \$0.50 per \$1,000 for voter approved Recreation local option tax levy

3. Categorizing the Taxes. The taxes imposed are hereby categorized for the purposes of Article XI section 11b as:

Subject to the General Government Limitation Excluded from Limitation


Permanent Rate Tax..... \$3.3280 / \$1,000
Library Local Option Tax\$0.40/ \$1,000
Recreation Local Option Tax\$0.50/\$1,000
(Approved May 2021)

APPROVED BY THE STAYTON CITY COUNCIL THIS 2nd DAY OF AUGUST 2021.

Date: 8/2/21

By: 
Henry A. Porter, Mayor

Date: 8/2/21

Attest: 
Keith D. Campbell, City Manager