

RESOLUTION NO. 1038
APPROVING CHANGES TO UTILITY CHARGES

WHEREAS, Stayton Municipal Code (SMC) Titles 13.16.440; 13.32; and 13.24.1190 require rates be established to pay for the costs of operating the City's water, stormwater, and sanitary sewer utilities;

WHEREAS, such rates are to be set in Resolution form by the Stayton City Council;

WHEREAS, operating costs and capital facilities costs have increased due to inflation since rates for each utility were last increased in 2021 with the adoption of Resolution No. 1026;

WHEREAS, the Budget Committee approved and the City Council has adopted the fiscal year 2022-23 budget which includes rate adjustments for these utilities; and

WHEREAS, the City Council deems it appropriate and timely that utility rates be adjusted to adequately provide resources to properly operate and maintain the City's utility systems in accordance with the adopted master plans.

NOW THEREFORE, BE IT RESOLVED THAT:

SECTION 1: WATER RATES

In accordance with SMC Chapter 13.16.440, this Resolution increases water rates established in Resolution No. 1026 by 5% plus 8.7% based on the current Consumer Price Index - Western Region (CPI-W).

SECTION 2: SANITARY SEWER RATES

In accordance with SMC Chapter 13.32, this Resolution increases sanitary sewer rates established in Resolution No. 1026 by 8.7% based on current CPI-W.

SECTION 3: STORM DRAINAGE USER FEES

In accordance with SMC Chapter 13.24.1190, this Resolution increases storm drainage user fees established in Resolution No. 1026 by 8.7% CPI-W.

SECTION 4: REVIEW

This Resolution shall be reviewed by staff annually during the month of April and rates amended as appropriate for the next fiscal year. Consideration shall be given to a combination of the City's growth rate, increase in operations and the rate of inflation by the Consumer Price Index - Western Region (CPI-W), as reported by Bureau of Labor and statistics published by the U.S Department of Labor. The cost index for the period April of the preceding year through March of the current year.

This Resolution becomes effective July 1, 2022.

APPROVED BY THE STAYTON CITY COUNCIL THIS 20TH DAY OF JUNE 2022.

Date: 6/20/2022

By: Henry A. Porter
Henry A. Porter, Mayor

Date: 6/21/2022

By: Julia Hajduk
Julia Hajduk, City Manager