

## RESOLUTION NO. 1081 BUDGET APPROPRIATION ADJUSTMENTS FOR THE 2023-24 FISCAL YEAR

WHEREAS, ORS 294.463 allows the governing body of a municipal corporation to transfer appropriations within a fund when authorized by ordinance or resolution of the governing body of a municipal corporation;

WHEREAS, the Council of City of Stayton adopted its 2023-24 budget on June 19, 2023 in Resolution No. 1065;

**WHEREAS,** the City of Stayton has now identified specific needs for ARPA (American Rescue Plan Act of 2021) funds that were not appropriated in the 2023-24 Budget Resolution No. 1065; and

WHEREAS, the City of Stayton has identified an expenditure appropriation that was missed in the 2023-24 Budget Resolution No. 1065.

**NOW, THEREFORE, BE IT RESOLVED,** the City Council hereby adopts the following appropriations for the fiscal year 2023-24 adopted budget as follows:

	Approved		Amended
FUND	Budget	Change	Budget
WASTEWATER FUND	\$4,369,140	\$621,222*	\$4,990,362
STORMWATER FUND	\$746,581	\$300,000*	\$1,046,581
STREET FUND	\$1,774,858	\$200,000	\$1,974,858
*ARPA Funds			

APPROVED BY THE STAYTON CITY COUNCIL THIS 4th DAY OF DECEMBER 2023.

Date:	12-4-23	BV. Suchus
Date		Brian Quigley Mayor

Date: 12-5-23 Attest: Mulia Hajduk, City Manager